

State of New Jersey Local Government Services

		_			
Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	1346 Shrewsbury Townsh	ip - County of Monmouth		▼	Adopted
Municode:	1346		Filename:	1346_fba_2022.xls	m
	Website:	townshipof shrewsbury.com			
	Phone Number:		732-935-1348		
	Mailing Address:		1979 Crawfrod Stre	et	
		Municipality:	Shrewsbury Townsl	State: NJ Zip:	07724
	Mayor		·	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lester		Jennings	12/31/2023		
	Chief Administr	ative Officer			
	Chief Financial	Officer	· 		
Thomas		Seaman		tseaman@townofshrewsbury	v.com
	Municipal Clerk				
Katrina		Thornton		kthornton@townshipof shrew	sbury.com
	Registered Mun	icipal Accountant			
Charles		Fallon		chuckfallon@falloncpa.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Glen		Puhak	12/31/2022		
Lynda		Lettice	12/31/2024		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2022	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	· · · · · · · · · · · · · · · · · · ·		
Municipal Purpose Tax	1.302	\$894,756.76	54.31%	\$1,498.76	Municipal Purpose Tax	ACTUAL	\$916,689.90
Municipal Library		, ,	0.00%	\$0.00	Municipal Library		. ,
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.599	\$411,424.00	24.97%	\$689.52	Local School District	ESTIMATED	\$419,652.4
Regional School District	0.270	\$185,492.00	11.26%	\$310.80	Regional School District	ESTIMATED	\$189,201.8
County Purposes	0.187	\$128,094.45	7.78%	\$215.26	County Purposes	ESTIMATED	\$130,656.3
County Library	0.014	\$9,614.52	0.58%	\$16.12	County Library	ESTIMATED	\$9,806.8
County Board of Health	0.004	\$2,622.56	0.16%	\$4.60	County Board of Health	ESTIMATED	\$2,675.0
County Open Space	0.022	\$15,396.75	0.93%	\$25.32	County Open Space	ESTIMATED	\$15,704.6
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.398	\$1,647,401.04	100.00%	\$2,760.39	Total ESTIMATED amount to be raised by	taxes	\$1,684,387.06
TD + 1 TD 11 X/1 +: C	0 1 1 2021	#02.550.602.00					
Lotal Laxable Valuation as of	October 1, 2021	\$82.570.683.00			Revenue Anticipated, Excluding Tax Levy		325.842.93
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2021	\$82,570,683.00			Revenue Anticipated, Excluding Tax Levy	Uncellected Toyon	·
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	1,200,423.15
(To be used to calculate the current year tax rate	e)	\$115,112.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		1,200,423.15 \$767,697.16
(To be used to calculate the current year tax rate	sessment	\$115,112.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		1,200,423.15 \$767,697.16 \$1,642,277.38
	sessment		<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68
(To be used to calculate the current year tax rate	sessment	\$115,112.00	<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68
(To be used to calculate the current year tax rate	sessment Prior Y	\$115,112.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68
(To be used to calculate the current year tax rate	sessment Prior Y	\$115,112.00 Tear to Current Year	es Tax Rate	7	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Т	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparisor	\$115,112.00 Tear to Current Year (Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Т	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparisor Prior Year	\$115,112.00 Tear to Current Year (es Tax Rate % Change (+/-)]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Т Г	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	Prior Y Comparisor Prior Year 1.302	\$115,112.00 Tear to Current Year Con - Municipal Purpose Current Year	es Tax Rate % Change (+/-) -100.00%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Т Г	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	Prior Y Comparisor Prior Year 1.302 Comparison	\$115,112.00 Tear to Current Year On - Municipal Purpose Current Year The results of the control of the contro	** Tax Rate % Change (+/-) -100.00% ** Tax Levy]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Т Г	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	Prior Year Comparison Prior Year 1.302 Comparison Prior Year	\$115,112.00 Tear to Current Year Content Year Current Year Current Year A - Municipal Purpose Current Year	**S Tax Rate % Change (+/-) -100.00% **S Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate	Prior Y Comparisor Prior Year 1.302 Comparison	\$115,112.00 Tear to Current Year On - Municipal Purpose Current Year The results of the control of the contro	** Tax Rate % Change (+/-) -100.00% ** Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior States	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 1.302 Comparison Prior Year \$894,756.76	\$115,112.00 Tear to Current Year On - Municipal Purpose Current Year 1 - Municipal Purpose Current Year \$916,689.90	es Tax Rate % Change (+/-) -100.00% es Tax Levy % Change (+/-) 2.45%	\$21,933.14	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2021	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06 97.499
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Prior Year 1.302 Comparison Prior Year \$894,756.76 Comparison - Impact	\$115,112.00 Tear to Current Year On - Municipal Purpose Current Year 1 - Municipal Purpose Current Year \$916,689.90 Ton Avg. Residential	**S Tax Rate % Change (+/-) -100.00% **S Tax Levy % Change (+/-) 2.45% Fax Payment (Mun	\$21,933.14 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06 97.499 1,644,594.6 1,647,445.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Prior Year Comparison Prior Year 1.302 Comparison Prior Year \$894,756.76 Comparison - Impact Prior Year	\$115,112.00 Tear to Current Year Content Year The Municipal Purpose Current Year The Municipal Purpose Current Year \$916,689.90 The Management of the Second Avg. Residential Tourrent Year Current Year	es Tax Rate % Change (+/-) -100.00% es Tax Levy % Change (+/-) 2.45%	\$21,933.14	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2021	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06 97.49% 1,644,594.6. 1,647,445.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Prior Year 1.302 Comparison Prior Year \$894,756.76 Comparison - Impact	\$115,112.00 Tear to Current Year On - Municipal Purpose Current Year 1 - Municipal Purpose Current Year \$916,689.90 Ton Avg. Residential	**S Tax Rate % Change (+/-) -100.00% **S Tax Levy % Change (+/-) 2.45% Fax Payment (Mun	\$21,933.14 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Т Г <u>=</u> nen	1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06 97.49% 1,644,594.6. 1,647,445.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Prior Year Comparison Prior Year 1.302 Comparison Prior Year \$894,756.76 Comparison - Impact Prior Year	\$115,112.00 Tear to Current Year Content Year The Municipal Purpose Current Year The Municipal Purpose Current Year \$916,689.90 The Management of the Second Avg. Residential Tourrent Year Current Year	**S Tax Rate % Change (+/-) -100.00% **S Tax Levy % Change (+/-) 2.45% **Crax Payment (Mun % Change (+/-)	\$21,933.14 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Т Г <u>=</u> nen	325,842.93 1,200,423.15 \$767,697.16 \$1,642,277.38 \$42,109.68 \$1,684,387.06 97.49% 1,644,594.6: 1,647,445.20 99.83%

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00							
08	Local Revenue	-3.70%	(\$450.00)	\$12,172.00	\$11,722.00	\$11,722.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$85,903.00	\$85,903.00	\$85,903.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00							
08	Other Special Items	#DIV/0!	\$51,967.93		\$51,967.93	\$51,967.93							
15	Receipts from Delinquent Taxes	-27.42%	(\$850.00)	\$3,100.00	\$2,250.00	\$2,250.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.45%	\$21,933.14	\$894,756.76	\$916,689.90	\$916,689.90							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.21%	\$72,601.07	\$1,169,931.76	\$1,242,532.83	\$1,242,532.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			6.93%	\$15,750.00	\$227,350.00	\$243,100.00	\$243,100.00								
21	Land-Use Administration			#DIV/0!	\$0.00	\$0.00	\$0.00									
22	Uniform Construction Code			4.65%	\$515.00	\$11,085.00	\$11,600.00	\$11,600.00								
23	Insurance			-2.34%	(\$1,777.00)	\$75,924.00	\$74,147.00	\$74,147.00								
25	Public Safety			0.43%	\$10.00	\$2,350.00	\$2,360.00	\$2,360.00								
26	Public Works			3.75%	\$8,000.00	\$213,500.00	\$221,500.00	\$221,500.00								
27	Health and Human Services			9.09%	\$55.00	\$605.00	\$660.00	\$660.00								
28	Parks and Recreation			13.67%	\$1,900.00	\$13,900.00	\$15,800.00	\$15,800.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases			-7.96%	(\$23,170.00)	\$291,170.00	\$268,000.00	\$268,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00								
35	Contingency			-100.00%	(\$100.00)	\$100.00	\$0.00									
36	Statutory Expenditures			1.57%	\$484.00	\$30,814.00	\$31,298.00	\$31,298.00								
37	Judgements			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00								
42	Shared Services			-18.96%	(\$6,900.00)	\$36,400.00	\$29,500.00	\$29,500.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-37.50%	(\$15,000.00)	\$40,000.00	\$25,000.00	\$25,000.00								
45	Debt			0.77%	\$950.00	\$122,782.50	\$123,732.50	\$123,732.50								
46	Deferred Charges			151.50%	\$88,024.00	\$58,101.65	\$146,125.65	\$146,125.65								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			10.09%	\$3,860.07	\$38,249.61	\$42,109.68	\$42,109.68								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	6.21%	\$72,601.07	\$1,169,931.76	\$1,242,532.83	\$1,242,532.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRCCICALE		
Revenues at Risk	Tempo appropriation	Struct	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ACCECCED DEODED TO VALUATIONS EVENDT DEODED TO DEODED TO TAVADDEAL DATA

ASSE	LSSED PROPER	II VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY	IAA APPEAL	DAIA	
Property Tax Asse	ssments - Taxable Propo	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Pro	operties (October 1, 2021 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land			0.00%	15A Public Schools			0.00%
2 Residential			0.00%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property			0.00%
4A Commercial			0.00%	15D Church and Charities			0.00%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt			0.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	<u> </u>			
Total	0	\$0.00	0.00%	Total	0	\$0.00	0.00%
		•					
Average Ratio (%), Assessed to Tru	ie Value						
Equalized Valuation, Taxable Prope	erties	\$0.00		Percentage of Exempt vs.			
1		1 2 2 2		Non-Exempt Properties	#DIV/0!		
Total # of property tax appeals	filed in 2021	County Tax Board					
		State Tax Court					
Number of 2021 County Tax Board	decisions appealed to Ta	x Court					
Number of pending property tax app	peals in State Tax Court						
Amount paid out by municipality fo	r tax appeals in 2021						
Prior Rudget Vear's Pa	vments in Lieu of Tay ()	PILOT) - 5 Year Exemption	ıs/A hatements				
11101 Budget Tear STa	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project Name	Type of Project (use drop-down	DI OT DUI	A 1 V-1	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		A d V/slove	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	DIL OT DUIL	A d X/-1	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DIL OT DUIS.	A d Web	Taxes if Billed In Full 2021 Total Tax Rate
Name none	for data entry)	PILO1 Billing	Assessed Value	2021 Total Tax Rate	Name	Ior data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILO1 Billing	Assessed Value	2021 Total Tax Rate	Name	Ior data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
none																			
									+							+	1		
									+							+	1		
tal Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
ork "X" if Grand Total		0.00	0.00	0.00	Tomic and Tomic and The Computer		\$0.00	ψο:οο	\$0.00			ψ0.00	φ0.00		Total Long Term Exempt			\$0.00	
irk a ii Grand Iotai							II			ant LIED 6					Total Long Term Exempt	IOIIS - GRAND TOTAL	\$0.00	\$0.00	Chaot IED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	9,589.75	\$8,900.00				\$689.75
Supervisory Staff (Department Heads & Managers)			111,198.00	\$103,200.00				\$7,998.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above			134,224.55	\$95,220.00		\$4,125.00	\$27,500.00	\$7,379.55
Totals	0.00	3.00	255,012.30	\$207,320.00	\$0.00	\$4,125.00	\$27,500.00	\$16,067.30

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D. 4. T		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T 4 1 D * 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	2.00	\$21,418.00	\$42,836.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1.00	\$32,000.00	\$32,000.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,500.00)			(\$1,568.04)
Subtotal	1.00		\$29,500.00	2.00		\$41,267.96
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$9,908.00	\$9,908.00	1	\$9,806.00	\$9,806.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$9,908.00	1.00		\$9,806.00
GRAND TOTAL	2.00		\$39,408.00	3.00		\$51,073.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Individual											
	Approved Labor		Individual								
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
			<u> </u>								
		A									
Totals	0.00	\$0.00									
Total Funds Reserved	as of end of 2021										
Total Funds Reserved Total Funds App	ropriated in 2022										
. otal i ando App	TIED A A	tad Absongo Lighility									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

		Gross		Net		Current Year	2023	2024	All Additional Future
Cultity Fund Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Cultity Fund Debt					 				T
South Sout					7				
South Sout	Regional School Debt			\$0.00	11				
Sunds - Principal Sunds - Principal Sunds - Principal Sunds - Principal Sunds - Interest Sunds -					- I				
South Sout	Utility Fund Debt				11				
Loans & Other Debt - Principal Loans & Other Debt - Principal Loans & Other Debt - Interest					† l				
Coans & Other Debt - Interest					† I				
South Authorized (BNI)					11				
Total Stone Ston				•	†				
Municipal Purposes South Authorized (BNI)				\$0.00	" 	Φ0.00	00.00	Φ0.00	
Color Authorized (BNI) So.00 So.					1 otal	\$0.00	\$0.00	\$0.00	\$0.00
Total Interest So.00 So.	• •				II		. 1		<u> </u>
Sonds Outstanding Sond Sonds Outstanding Sond Sond Sond Sond Sond Sond Sond Sond	ì '				∱				
Loans and Other Debt Description Debt Not Listed Above	_			·	∤		\$0.00	\$0.00	\$0.00
Description Debt Not Listed Above	_				ا	0.00%			
Total (Current Year) \$0.00 \$0.	Loans and Other Debt			\$0.00	1				
Population (2020 census) Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Bayear Average Property Valuation Mark "X" if Municipality has no bond rating			. 1		† 		Debt Not Li	sted Above	
Population (2020 census) Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Wark "X" if Municipality has no bond rating Total Capital/Equipment Leases Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Year of Last Rating Moody's Year of Last Rating Moody's Year of Last Rating Moody's Year of Last Rating Year of Last Rating Moody's Year of La	Total (Current Year)	\$0.00	\$0.00	\$0.00	 				
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Wark "X" if Municipality has no bond rating Total Other Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating									
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! S Year Average Property Valuation Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating									
Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Wark ''X' if Municipality has no bond rating Mark ''X'' if Municipality has no bond rating	Population (2020 census)				Total Other				
Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Wark ''X' if Municipality has no bond rating Mark ''X'' if Municipality has no bond rating									1
Year of Last Rating Mark ''X'' if Municipality has no bond rating	Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
S Year Average Property Valuation Mark ''X'' if Municipality has no bond rating	Per Capita Net Debt	#DIV/0!			Rating				
Mark "X" if Municipality has no bond rating					Year of Last Rating				
i v	3 Year Average Property Valuation	n							-
i v		=			 Mark ''X'' if Municipality has i	no bond rating			
	Net Debt as % of 3 Year Average	Property Valuation	#DIV/0!			D			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or	A T	A Description Committee To Description Committee C	Denortones	Towns of Classed Commiss	N-4 (T-4if:if1-1)	Danie Data	End Date	Amount to be
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Recipient	Municipality	Borough of Red Bank	Municipal Court	Municipal Court				
		Borough of Eatontwon	Fire Services	Fire Services				
		Borough of Red Bank	Animal Control	Animal Control				
		County of Monmouth	911System	911System				
		Township of Neptune	Clerk Services	Clerk Services				
		Borough of Red Bank	First Aid Services	First Aid Services				
		Ü						
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	