

TOWNSHIP OF SHREWSBURY
RESOLUTION # 2025-10
County of Monmouth

Authorize the 2025 Temporary Budget

WHEREAS N.J.S. 40A:419 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2025 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS the total appropriations in the **2024** budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of **\$1,092,400.17**, and

WHEREAS twenty-six and twenty-five hundredths' percent (26.25%) of the total appropriations in the **2024** budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of **\$286,755.04**.

WHEREAS, the attached list of temporary appropriations is within the above listed limitations,

NOW, THEREFORE, BE IT RESOLVED, by the Township committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, that the attached listing (Attachment 1 — 2025 Temporary Budget Worksheet) of appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Puhak						
Lettice						
Jennings						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 1, 2025.

Katrina Thornton, CMR
Acting Municipal Clerk

Lester Jennings
Mayor

	Attachment 1		
	TEMPORARY APPROPRIATIONS – CY2024		
	GENERAL ADMINISTRATION		
	Salaries and Wages		\$ 17,500.00
	Other Expenses		\$ 7,500.00
	MAYOR & TOWNSHIP COMMITTEE		
	Salaries and wages		\$ 2,500.00
	Other Expenses		\$ 1,000.00
	MUNICIPAL CLERK		
	Salaries and wages		\$ 7,500.00
	Other Expenses		\$ 2,750.00
	FINANCIAL ADMINISTRATION		
	Salaries and wages		\$ 5,000.00
	Other Expenses		\$ 2,500.00
	AUDIT SERVICES		\$ 5,000.00
	TAX COLLECTION		
	Salaries and wages		\$ 1,200.00
	Other Expenses		\$ 425.00
	TAX ASSESSMENT ADMINISTRATION		
	Salaries and wages		\$ 3,000.00
	Other Expenses		\$ 750.00
	LEGAL SERVICES		
	Other Expenses		\$ 13,500.00
	ENGINEERING SERVICES		
	Other Expenses		\$ 6,500.00
	STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL		
	Salaries and wages		\$ 1,000.00
	HOUSING OFFICIAL		

	Salaries and wages		\$ 2,000.00
	Other Expenses		\$ 100.00
	INSURANCE		
	LIABILITY INSURANCE		
	Other Expenses		\$ 15,000.00
	WORKMEN'S COMPENSATION INSURANCE		
	Other Expenses		\$ 6,000.00
	EMPLOYEE GROUP HEALTH INSURANCE		
	Other Expenses		\$ 7,500.00
	UNEMPLOYMENT INSURANCE		
	Other Expenses		\$ -
	PUBLIC SAFETY FUNCTIONS		
	O.E.M.		
	Salaries and wages		\$ 300.00
	Other Expenses		\$ 100.00
	FIRE HYDRANT		
	Other Expenses		\$ 1,600.00
	UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
	FIRE OFFICAL		
	Salaries and wages		\$ 250.00
	PUBLIC WORKS		
	STREETS & ROADS MAINTENANCE		
	Salaries and wages		\$ 20,000.00
	Other Expenses		\$ 9,900.00
	RECYCLING PROGRAM		
	Other Expenses		\$ 4,500.00
	BUILDINGS & GROUNDS		
	Other Expenses		\$ 20,000.00
	SOLID WASTE COLLECTION		
	Garbage & Trash Other Expenses		\$ 750.00
	Landfill - Solid Waste		\$ 800.00

	Bulk Container		\$ 250.00
	HEALTH & WELFARE SERVICES		
	VITAL STATISTICS		
	Salaries and wages		\$ 75.00
	ANIMAL SERVICES		
	Other Expenses		\$ 100.00
	PARKS & RECREATION		
	RECREATION SERVICES & PROGRAMS		
	Salaries and wages		\$ 2,000.00
	Other Expenses		\$ 400.00
	CELEBRATION of PUBLIC EVENTS		\$ 250.00
	Other Expense		
	SENIOR CITIZENS		
	Other Expenses		\$ 650.00
	Other Expenses - SCAT		\$ 1,000.00
	UTILITIES		
	ELECTRIC		\$ 3,000.00
	WATER		\$ 600.00
	NATURAL GAS		\$ 3,500.00
	TELEPHONE		\$ 2,200.00
	STREET LIGHTING		\$ 2,200.00
	STATUTORY EXPENDITURES		
	CONTRIBUTIONS TO:		\$ 21,600.00
	PUBLIC EMPLOYEES PENSION		\$ -
	SOCIAL SECURITY SYSTEM		\$ 5,600.00
	UTILITY EXPENSES & BULK PURCHASES		
	SEWERAGE PROCESSING		
	Other Expenses		\$ 70,000.00
	SHARED SERVICE AGREEMENTS		
	MONMOUTH COUNTY SPCA		\$ 500.00
	SHARED SERVICE AGREEMENTS		
	MONMOUTH COUNTY 911		\$ -

	BOROUGH OF RED BANK		
	COURT SERVICES		\$ 1,900.00
	EATONTOWN BORO FIRE		\$ 2,500.00
	DEPARTMENT SERVICES		
	BOROUGH OF RED BANK		
	EMS SERVICES		\$ 2,000.00
	RECYCLING TONNAGE GRANT		\$ -
	TOTAL CURRENT FUND		
	TEMPORARY BUDGET		\$286,750.00
	TEMPORARY BUDGET EXCEPTIONS		
	PRINCIPAL & INTEREST DUE 2025		\$114,562.50
	CAPITAL LEASE DUE MCIA		\$ 1,050.00
	TOTAL TEMPORARY BUDGET		
	EXCEPTIONS		\$115,612.50
	TOTAL TEMPORARY BUDGET		\$402,362.50